

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending March 31, 2021

Department: Department of Labor and Employment (DOLE)  
Agency: Professional Regulation Commission  
Operating Unit: Regional Office - XI  
Organization Code (UACS): 16 008 030011  
Fund Cluster: 01 Regular Agency Fund

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

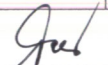
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriations            |                                             |                         |                     | Allotments                            |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                    |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|---------------------------------------------|-------------------------|---------------------|---------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------|----------------------------|
|                                                                                                                                                                                                          |                  | Authorized Appropriations | Adjustments (Transfer To/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations |                            |
|                                                                                                                                                                                                          |                  |                           |                                             |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable | Not Yet Due and Demandable |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                                           | 5=(3+4)                 | 6                   | 7                                     | 8           | 9             | 10=[(6+(-)7)-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21=(5-10)        | 22=(10-15)             | 23                 | 24                         |
| I. Continuing Appropriations                                                                                                                                                                             |                  | 0.00                      | 2,656,742.28                                | 2,656,742.28            | 0.00                | 2,656,742.28                          | 0.00        | 0.00          | 2,656,742.28              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 2,656,742.28           | 0.00               | 0.00                       |
| I. Agency Specific Budget                                                                                                                                                                                |                  | 0.00                      | 2,656,742.28                                | 2,656,742.28            | 0.00                | 2,656,742.28                          | 0.00        | 0.00          | 2,656,742.28              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 2,656,742.28           | 0.00               | 0.00                       |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 0.00                      | 19,318.13                                   | 19,318.13               | 0.00                | 19,318.13                             | 0.00        | 0.00          | 19,318.13                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 19,318.13              | 0.00               | 0.00                       |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 0.00                      | 19,318.13                                   | 19,318.13               | 0.00                | 19,318.13                             | 0.00        | 0.00          | 19,318.13                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 19,318.13              | 0.00               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 19,318.13                                   | 19,318.13               | 0.00                | 19,318.13                             | 0.00        | 0.00          | 19,318.13                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 19,318.13              | 0.00               | 0.00                       |
| Sub-Total, General Administration and Support                                                                                                                                                            |                  | 0.00                      | 19,318.13                                   | 19,318.13               | 0.00                | 19,318.13                             | 0.00        | 0.00          | 19,318.13                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 19,318.13              | 0.00               | 0.00                       |
| PS                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 19,318.13                                   | 19,318.13               | 0.00                | 19,318.13                             | 0.00        | 0.00          | 19,318.13                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 19,318.13              | 0.00               | 0.00                       |
| FinEx (If Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| Operations                                                                                                                                                                                               | 3000000000000000 | 0.00                      | 2,637,424.15                                | 2,637,424.15            | 0.00                | 2,637,424.15                          | 0.00        | 0.00          | 2,637,424.15              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 2,637,424.15           | 0.00               | 0.00                       |
| OO Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                   |                  | 0.00                      | 2,637,424.15                                | 2,637,424.15            | 0.00                | 2,637,424.15                          | 0.00        | 0.00          | 2,637,424.15              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 2,637,424.15           | 0.00               | 0.00                       |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                  | 0.00                      | 2,407,683.70                                | 2,407,683.70            | 0.00                | 2,407,683.70                          | 0.00        | 0.00          | 2,407,683.70              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 2,407,683.70           | 0.00               | 0.00                       |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 0.00                      | 832,780.54                                  | 832,780.54              | 0.00                | 832,780.54                            | 0.00        | 0.00          | 832,780.54                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 832,780.54             | 0.00               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 832,780.54                                  | 832,780.54              | 0.00                | 832,780.54                            | 0.00        | 0.00          | 832,780.54                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 832,780.54             | 0.00               | 0.00                       |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 0.00                      | 1,574,903.16                                | 1,574,903.16            | 0.00                | 1,574,903.16                          | 0.00        | 0.00          | 1,574,903.16              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 1,574,903.16           | 0.00               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 1,574,903.16                                | 1,574,903.16            | 0.00                | 1,574,903.16                          | 0.00        | 0.00          | 1,574,903.16              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 1,574,903.16           | 0.00               | 0.00                       |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                  | 0.00                      | 186,220.45                                  | 186,220.45              | 0.00                | 186,220.45                            | 0.00        | 0.00          | 186,220.45                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 186,220.45             | 0.00               | 0.00                       |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 0.00                      | 55,980.00                                   | 55,980.00               | 0.00                | 55,980.00                             | 0.00        | 0.00          | 55,980.00                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 55,980.00              | 0.00               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 55,980.00                                   | 55,980.00               | 0.00                | 55,980.00                             | 0.00        | 0.00          | 55,980.00                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 55,980.00              | 0.00               | 0.00                       |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 0.00                      | 10,500.00                                   | 10,500.00               | 0.00                | 10,500.00                             | 0.00        | 0.00          | 10,500.00                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 10,500.00              | 0.00               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 10,500.00                                   | 10,500.00               | 0.00                | 10,500.00                             | 0.00        | 0.00          | 10,500.00                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 10,500.00              | 0.00               | 0.00                       |
| Issuance to initial registrants of professional                                                                                                                                                          | 310200100003000  | 0.00                      | 19,520.00                                   | 19,520.00               | 0.00                | 19,520.00                             | 0.00        | 0.00          | 19,520.00                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 19,520.00              | 0.00               | 0.00                       |

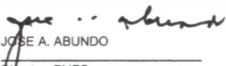
Department: Department of Labor and Employment (DOLE)  
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|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

| Particulars                                                                | UACS CODE       | Appropriations            |                                                         | Allotments              |                     |                                       |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                    |      |
|----------------------------------------------------------------------------|-----------------|---------------------------|---------------------------------------------------------|-------------------------|---------------------|---------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------|------|
|                                                                            |                 | Authorized Appropriations | Adjusted Appropriations (Transfer To/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations |      |
|                                                                            |                 | 3                         | 4                                                       | 5=(3+4)                 | 6                   | 7                                     | 8           | 9             | 10=(6+(-)7)-8+9           | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21=(5-10)        | 22=(10-15)             | 23                 | 24   |
| Identification cards and registration certificates                         |                 |                           |                                                         |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        |                    |      |
| MOOE                                                                       |                 | 0.00                      | 19,520.00                                               | 19,520.00               | 0.00                | 19,520.00                             | 0.00        | 0.00          | 19,520.00                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 19,520.00              | 0.00               | 0.00 |
| Renewal of professional identification cards                               | 310200100004000 | 0.00                      | 100,220.45                                              | 100,220.45              | 0.00                | 100,220.45                            | 0.00        | 0.00          | 100,220.45                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 100,220.45             | 0.00               | 0.00 |
| MOOE                                                                       |                 | 0.00                      | 100,220.45                                              | 100,220.45              | 0.00                | 100,220.45                            | 0.00        | 0.00          | 100,220.45                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 100,220.45             | 0.00               | 0.00 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   |                 | 0.00                      | 43,520.00                                               | 43,520.00               | 0.00                | 43,520.00                             | 0.00        | 0.00          | 43,520.00                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 43,520.00              | 0.00               | 0.00 |
| Computerization of licensure examination processes and regulation services | 310300100001000 | 0.00                      | 43,520.00                                               | 43,520.00               | 0.00                | 43,520.00                             | 0.00        | 0.00          | 43,520.00                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 43,520.00              | 0.00               | 0.00 |
| MOOE                                                                       |                 | 0.00                      | 43,520.00                                               | 43,520.00               | 0.00                | 43,520.00                             | 0.00        | 0.00          | 43,520.00                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 43,520.00              | 0.00               | 0.00 |
| Sub-Total, Operations                                                      |                 | 0.00                      | 2,637,424.15                                            | 2,637,424.15            | 0.00                | 2,637,424.15                          | 0.00        | 0.00          | 2,637,424.15              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 2,637,424.15           | 0.00               | 0.00 |
| PS                                                                         |                 | 0.00                      | 0.00                                                    | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00 |
| MOOE                                                                       |                 | 0.00                      | 2,637,424.15                                            | 2,637,424.15            | 0.00                | 2,637,424.15                          | 0.00        | 0.00          | 2,637,424.15              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 2,637,424.15           | 0.00               | 0.00 |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                                    | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00 |
| CO                                                                         |                 | 0.00                      | 0.00                                                    | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00 |
| III. Unobligated Allotment Balances pursuant to RA Nos. 11519 and 11520    |                 | 0.00                      | 0.00                                                    | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00 |
| CO                                                                         |                 | 0.00                      | 0.00                                                    | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00 |
| GRAND TOTAL                                                                |                 | 0.00                      | 2,656,742.28                                            | 2,656,742.28            | 0.00                | 2,656,742.28                          | 0.00        | 0.00          | 2,656,742.28              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 2,656,742.28           | 0.00               | 0.00 |
| PS                                                                         |                 | 0.00                      | 0.00                                                    | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00 |
| MOOE                                                                       |                 | 0.00                      | 2,656,742.28                                            | 2,656,742.28            | 0.00                | 2,656,742.28                          | 0.00        | 0.00          | 2,656,742.28              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 2,656,742.28           | 0.00               | 0.00 |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                                    | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00 |
| CO                                                                         |                 | 0.00                      | 0.00                                                    | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00 |

  
JANE R. SEVESES  
Budget Officer  
Date: 2021-04-30 14:36:03

  
RASETES E. RAZONABE  
Chief Accountant  
Date: 2021-04-30 14:36:03

  
JOSE A. ABUNDO  
Director, PMFS  
Date: 2021-04-30 15:07:35

  
TEOFILO S. PILANDO, JR.  
Agency Head  
Date: 2021-04-30 17:08:43